

Michigan Technological University
 Fiscal Year 2025 Projected General Fund Budget based on
 Fiscal Year 2024 Approved General Fund Budget

	Approved	Projected
	Fiscal Year 2024	Fiscal Year 2025
Operating Revenues	\$ 187,358,254	\$ 192,979,002
Operating Expenses	\$ (227,454,334)	\$ (234,168,205)
Transfers	\$ (18,144,262)	\$ (18,507,147)
Nonoperating Revenues (Expenses)	\$ 58,240,342	\$ 59,696,351
Net Income (Loss)	\$ -	\$ -