

Michigan Technological University
 Fiscal Year 2022 Projected General Fund Budget based on
 Fiscal Year 2021 Approved General Fund Budget

	Approved	Projected
	Fiscal Year 2021	Fiscal Year 2022
Operating Revenues	\$ 149,215,107	\$ 152,945,485
Operating Expenses	\$ (190,055,290)	\$ (194,806,674)
Transfers	\$ (12,945,527)	\$ (13,269,163)
Nonoperating Revenues (Expenses)	\$ 53,785,710	\$ 55,130,353
	\$ -	