

**GRADUATE STUDENT FRINGE BENEFIT RATE  
FISCAL YEAR 2004**

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GRADUATE PAYROLL BY FUND	<u>2001</u>	<u>2002</u>
GENERAL FUND	\$ 1,720,445	\$ 1,704,153
DESIGNATED FUND	276,599	360,466
AUXILIARIES FUND	36,715	55,088
EXPENDABLE RESTRICTED FUND	3,167,987	3,248,867
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<b>TOTAL GRAD PAYROLL</b>	<b>\$ 5,201,746</b>	<b>\$ 5,368,574</b>
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**Year**

2002 FALL GRADUATE STUDENTS INSURED	430
2002 FELLOWS PAID BY ACCOUNTS PAYABLE	(40)
GRADS ON PAYROLL	<hr/> 390

2003 NEW GRAD STUDENTS	56
2003 NEW FELLOWS	(1)
2003 GRADS NOT REQUESTING INS	<hr/> (12)

INSURANCE REQUESTS-SPRING 03	43
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FY03 INSURANCE REQUESTS ON PAYROLL	433
PROJECTED GROWTH OF PROGRAM FY04	<hr/> 9.0%

PROJECTED NUMBER OF GRADS - FY04	472
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MTU'S INSURANCE SUPPLEMENT	<hr/> \$ 500
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TOTAL INSURANCE SUPPLEMENT	<hr/> <hr/> \$ 235,985
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ESTIMATED PAYROLL BASE	<hr/> <hr/> \$ 5,400,000
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GRADUATE STUDENT FRINGE RATE	<hr/> <hr/> <b>4.37%</b>
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GRADUATE STUDENT FRINGE RATE ROUNDED	<hr/> <hr/> <b>4.35%</b>
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