

Prior - Year AAP Report
 Statistical Analysis of Goal Progress

Data as of: Oct 2010 - Sept 2011
 Run Date: November 30, 2011

Job Group	Workforce Sept. 2010				Prior Year Goals		Total Hires/Promo into JG				Actual Placement		Goal Met -Y / N		Workforce Sept. 2011				Net Change(+)or(-)		
	Total	Unk	Min	Fem	Min	Fem	Total	Unk	Min	Fem	Min	Fem	Min	Fem	Total	Unk	Min	Fem	Total	Min	Fem
2 Clerical -Entry	50	2	1	49	2.6%		4	2		4	0.0%	100.0%	N	NA	35	2	1	35	-15	0	-14
3 Clerical -Mid	90	3	5	88			7	1		6	0.0%	85.7%	NA	NA	88	3	4	87	-2	-1	-1
4 Clerical - Sr	44			41	4.4%	94.6%	8	2		5	0.0%	62.5%	N	N	46	2		41	2	0	0
5a Public Safety	10			2	6.6%		1			1	0.0%	100.0%	N	NA	10			3	0	0	1
5b Entry Technical/Paraprof	14		1	3		29.1%	1			1	0.0%	100.0%	NA	Y	13		1	3	-1	0	0
6 Skiled Crafts	46				5.0%	33.9%	4				0.0%	0.0%	N	N	46			0	0	0	0
7a Entry Food Serv	55	1		39	3.8%		8	2		3	0.0%	37.5%	N	NA	49	3		33	-6	0	-6
7b Entry Custodial	57	1		30	1.1%	58.7%	3			3	0.0%	100.0%	N	Y	63	1		34	6	0	4
8a Mid/Sr Food Serv	11			6	0.3%	69.7%	1				0.0%	0.0%	N	N	9			5	-2	0	-1
8b Mid/Sr Maintenance	8				0.3%	1.9%							NA	NA	8			0	0	0	0
10 Mid/Sr Tech/Paraprof	18	1		6	9.6%	37.6%	18	1		4	0.0%	22.2%	N	N	38	2	1	11	20	1	5
11A Entry Prof Info Sci	47	2	2	6	9.3%	25.3%	7		1	1	14.3%	14.3%	Y	N	33	1	1	7	-14	-1	1
11B Entry Prof General	114	5	5	84	8.4%		9			4	0.0%	44.4%	N	NA	96	5	4	68	-18	-1	-16
11C Mid Prof General	84	0	7	44	8.4%	61.5%	15	4	1	11	6.7%	73.3%	N	Y	79	4	4	49	-5	-3	5
12A Mid/Sr Prof Info Sys	29		1	4	9.7%	18.0%	12	1	1	1	8.3%	8.3%	N	N	33	1	2	4	4	1	0
12B Sr Prof General	107	4	5	47	10.6%	44.5%	20	1		10	0.0%	50.0%	N	Y	122	6	4	57	15	-1	10
13 Coaches	20	2	1	4	15.1%	33.5%	3	1			0.0%	0.0%	N	N	17	2	1	4	-3	0	0
14 Librarians	12		2	8		73.3%	1			1	0.0%	100.0%	NA	Y	10		1	8	-2	-1	0
15 Entry Prof Research	41	4	3	11	12.2%		7	2	1	1	14.3%	14.3%	Y	NA	45	5	4	12	4	1	1
16 Mid/Sr Prof Research	32	2		2	8.9%	29.1%	4	2	1	3	25.0%	75.0%	Y	Y	35	4	1	5	3	1	3
17 Admin/Mgr	19		2	11	14.2%		2			1	0.0%	50.0%	N	NA	21		2	9	2	0	-2
18 Directors	21	1		8	11.3%		1			1	0.0%	100.0%	N	NA	18	1		10	-3	0	2
19 Deans/Dept Heads	28	2	3	5	17.9%	30.2%							NA	NA	28	2	2	5	0	-1	0
20 Executives	9	1		1	0.7%	12.3%							NA	NA	9	1		1	0	0	0
21 Instructors/Lecturers	98	7	7	43	7.3%	45.9%	17	2	2	13	11.8%	76.5%	Y	Y	108	4	6	52	10	-1	9
22 Faculty	371	34	88	94		32.8%	31	3	14	10	45.2%	32.3%	NA	N	378	35	99	101	7	11	7